

SNAPSHOT of HOME Program Performance--As of 06/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Arizona**

PJ's Total HOME Allocation Received: **\$119,119,669**

PJ Since (FY): **1992**

| Category | PJ | National Average | National Rank* |
|---|----------|------------------|-------------------|
| Program Progress: | | | |
| % of Funds Committed | 88.89% | 92.56% | 45 |
| % of Funds Disbursed | 81.75% | 86.35% | 46 |
| Leveraging Ratio for Rental Activities | 6.77 | 4.33 | 9 |
| % of Completed Rental Disbursements to All Rental Commitments** | 96.72% | 93.95% | 27 |
| % of Completed CHDO Disbursements to All CHDO Reservations** | 79.16% | 81.54% | 38 |
| Low-Income Benefit: | | | |
| % of 0-50% AMI Renters to All Renters | 71.54% | 80.62% | 45 |
| % of 0-30% AMI Renters to All Renters** | 36.29% | 37.61% | 34 |
| Lease-Up: | | | |
| % of Occupied Rental Units to All Completed Rental Units** | 79.74% | 99.01% | 51 |
| Overall Ranking: | | | 44 / 51 PJs |
| HOME Cost Per Unit and Number of Completed Units: | | | |
| Rental Unit | \$32,721 | \$28,459 | 1,061 Units 28.1% |
| Homebuyer Unit | \$14,438 | \$13,291 | 429 Units 11.4% |
| Homeowner-Rehab Unit | \$25,398 | \$20,719 | 1,578 Units 41.8% |
| TBRA Unit | \$4,672 | \$3,084 | 706 Units 18.7% |

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arizona AZ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

| Rental | Homebuyer | Homeowner |
|----------|-----------|-----------|
| \$98,079 | \$87,987 | \$33,110 |
| \$78,116 | \$98,754 | \$35,566 |
| \$97,127 | \$76,352 | \$23,684 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

| RACE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|----------|-------------|-------------|--------|
| White: | 61.9 | 31.3 | 44.0 | 0.0 |
| Black/African American: | 6.4 | 3.0 | 6.0 | 0.0 |
| Asian: | 0.1 | 0.0 | 0.3 | 0.0 |
| American Indian/Alaska Native: | 4.7 | 1.2 | 6.6 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.1 | 0.0 | 0.1 | 0.0 |
| American Indian/Alaska Native and White: | 0.2 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.1 | 0.2 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.1 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.4 | 0.2 | 0.8 | 0.0 |
| Asian/Pacific Islander: | 0.6 | 0.9 | 0.2 | 0.0 |

ETHNICITY:

| | | | | |
|----------|------|------|------|-----|
| Hispanic | 25.5 | 62.6 | 42.0 | 0.0 |
|----------|------|------|------|-----|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|------|------|------|-----|
| 1 Person: | 56.5 | 11.0 | 34.8 | 0.0 |
| 2 Persons: | 16.7 | 13.3 | 26.8 | 0.0 |
| 3 Persons: | 14.7 | 18.9 | 13.1 | 0.0 |
| 4 Persons: | 8.9 | 26.2 | 9.2 | 0.0 |
| 5 Persons: | 2.2 | 17.3 | 6.6 | 0.0 |
| 6 Persons: | 0.8 | 8.4 | 4.9 | 0.0 |
| 7 Persons: | 0.0 | 3.7 | 2.4 | 0.0 |
| 8 or more Persons: | 0.1 | 0.7 | 2.1 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|------|------|------|-----|
| Single/Non-Elderly: | 34.4 | 14.3 | 12.0 | 0.0 |
| Elderly: | 22.6 | 4.2 | 47.5 | 0.0 |
| Related/Single Parent: | 24.0 | 23.4 | 16.7 | 0.0 |
| Related/Two Parent: | 7.1 | 54.7 | 18.7 | 0.0 |
| Other: | 11.6 | 2.3 | 3.9 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|------|------------------|
| Section 8: | 9.1 | 0.2 [#] |
| HOME TBRA: | 6.5 | |
| Other: | 32.5 | |
| No Assistance: | 52.0 | |

of Section 504 Compliant Units / Completed Units Since 2001 63

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

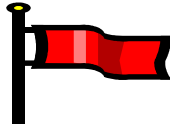
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arizona State: AZ

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 44

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|--------------|--|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 92.78% | 96.72 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 75.35% | 79.16 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 71.54 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 99.00% | 79.74 |  |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.640 | 2.62 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arizona

